

Resolution No. 1394

**A RESOLUTION TO APPROVE A SUPPLEMENTAL BUDGET
FOR THE 2013/14 FISCAL YEAR**

RECITALS:

- A. The City of Central Point's High Tech Crime Unit (HTCU) received \$150,000 more in Federal Operating Grant funds than unanticipated when the 2013/14 budget was adopted.
- B. The Highway 99 Beautification project beginning in fiscal year 2012/13 and continuing into fiscal year 2013/14 did not progress on schedule. Due to unforeseen weather conditions and a right-of-way acquisition issue, the project was delayed resulting in higher expenses than budgeted for in the 2013/14 fiscal year.

The City of Central Point resolves:

To amend the 2013/14 budget in accordance with ORS. 294.480.

As such, the budget changes will appear as follows:

Section 1.

Summary of Proposed Budget Changes

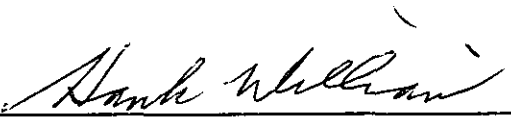
High Tech Crime Fund

<u>Resource</u>	<u>Amount</u>	<u>Expenditure</u>	<u>Amount</u>
Federal Grant Revenue	\$150,000	Federal Grant Expense	\$150,000
Revised Total Fund Resources	<u>\$275,200</u>	Revised Total Fund Resources	<u>\$275,200</u>

Street Fund

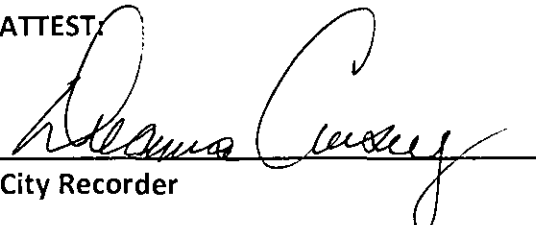
<u>Resource</u>	<u>Amount</u>	<u>Expenditure</u>	<u>Amount</u>
Carryover Balance	\$195,000	Capital/Hwy 99 Project	\$110,000
		SDC Capital/Hwy 99 Project	85,000
Revised Total Fund Resources	<u>\$4,116,000</u>	Revised Total Fund Resources	<u>\$4,116,000</u>

Passed by the Council and signed by me in authentication of its passage this 5th day of May, 2014.



Mayor Hank Williams

ATTEST.



City Recorder